



County Utilization Report
All Funding Sources 7/1/2007 - 03/31/2008

Region 1

County: Benewah

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							2	\$405	2	\$270	12	\$1,169	12	\$1,169
Case Management					1	\$79	1	\$2,700	2	\$979	2	\$979	2	\$979
Face to Face GPRA Interview							1	\$11	2	\$23	2	\$23	3	\$34
Family / Marriage Education / Life Skills							1	\$1,800	1	\$600	1	\$600	1	\$600
Level I - Outpatient	9	\$3,072			10	\$1,499	5	\$3,470	4	\$1,481	22	\$7,297	26	\$7,650
Level II.1 - Intensive Outpatient	5	\$4,547			5	\$3,251	3	\$4,858	4	\$5,032	33	\$36,797	33	\$36,797
Level III.1 - Adult Halfway House					1	\$214			1	\$214	1	\$214	1	\$214
Level III.2 - Adult Detoxification					1	\$608	1	\$1,520	3	\$2,128	3	\$2,128	5	\$3,496
Level III.5 - Residential	4	\$27,180			3	\$15,040	1	\$11,552	3	\$12,768	7	\$41,468	8	\$45,724

Benewah Total	15	\$34,799			18	\$20,691	9	\$26,316	11	\$23,494	57	\$90,674	63	\$96,662



Region 1

County: Bonner

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment					1	\$90	7	\$2,025	2	\$270	20	\$2,486	20	\$2,486
Case Management							1	\$45					1	\$23
Face to Face GPRA Interview	1	\$11			1	\$11	4	\$79	3	\$34	17	\$191	18	\$203
Level I - Outpatient	5	\$1,694	1	\$128	1	\$1,016	15	\$14,083	7	\$3,411	49	\$31,240	50	\$31,496
Level II.1 - Intensive Outpatient	2	\$394	1	\$157	1	\$2,500	8	\$11,039	7	\$9,295	32	\$32,818	33	\$32,987
Level III.2 - Adult Detoxification									2	\$912	2	\$912	2	\$912
Level III.5 - Residential	6	\$36,360			1	\$6,480	1	\$12,920	2	\$4,408	8	\$47,880	9	\$48,032
Staffed Safe and Sober Adult Housing							1	\$690					1	\$345
.....														
Bonner Total	12	\$38,460	2	\$286	4	\$10,097	27	\$40,881	17	\$18,330	99	\$115,527	103	\$116,483



Region 1

County: Boundary

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$450			2	\$315	2	\$315
Face to Face GPRA Interview	2	\$23			1	\$11					2	\$23	2	\$23
Level I - Outpatient	2	\$281	1	\$752	1	\$90	1	\$406	4	\$1,661	14	\$5,911	14	\$5,911
Level II.1 - Intensive Outpatient									1	\$128	2	\$171	2	\$171
Level III.2 - Adult Detoxification							1	\$760	2	\$912	2	\$912	3	\$1,672
Level III.5 - Residential	4	\$26,820							1	\$4,256	4	\$29,636	5	\$38,276

Boundary Total	6	\$27,124	1	\$752	1	\$101	2	\$1,616	6	\$6,958	18	\$36,967	20	\$46,367



Region 1

County: Kootenai

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			7	\$776	2	\$270	30	\$8,571	13	\$1,507	100	\$11,474	101	\$11,609
Case Management			2	\$2,509	3	\$1,260	28	\$23,768	40	\$22,421	86	\$39,486	88	\$40,228
Case Management Care Plan Development									3	\$270	3	\$270	3	\$270
Dental Services							7	\$30,440	2	\$2,764	12	\$20,813	12	\$20,813
Face to Face GPRA Interview	14	\$169	6	\$68	3	\$45	26	\$619	42	\$484	135	\$1,564	145	\$1,676
Family / Marriage Education / Life Skills			2	\$1,418	2	\$715	9	\$16,350	21	\$11,906	37	\$20,418	38	\$20,793
Level I - Outpatient	37	\$12,723	11	\$6,805	13	\$5,060	50	\$69,639	67	\$38,521	203	\$111,866	212	\$116,164
Level II.1 - Intensive Outpatient	36	\$16,951	10	\$10,987	4	\$2,386	30	\$62,046	82	\$85,671	232	\$248,250	244	\$258,776
Level III.1 - Adult Halfway House					1	\$513			2	\$1,710	2	\$1,710	2	\$1,710
Level III.2 - Adult Detoxification			1	\$608	3	\$1,672	9	\$12,616	23	\$16,296	19	\$15,080	34	\$23,776
Level III.5 - Residential	26	\$178,200	3	\$20,748	6	\$44,804	10	\$83,156	35	\$148,984	54	\$293,268	63	\$320,664
Staffed Safe and Sober Adult Housing			2	\$5,969	2	\$4,750	5	\$8,579	29	\$39,629	53	\$77,959	53	\$77,959
Transportation					1	\$86	2	\$284	4	\$529	7	\$797	7	\$797

Kootenai Total	82	\$208,042	27	\$49,886	24	\$61,560	111	\$316,068	171	\$370,692	522	\$842,953	557	\$895,235



Region 1

County: Shoshone

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$270			2	\$332	2	\$332
Case Management									1	\$135	2	\$585	2	\$585
Face to Face GPRA Interview			1	\$11			3	\$45	2	\$23	12	\$135	13	\$146
Level I - Outpatient	2	\$1,013	1	\$321			5	\$5,133	3	\$1,700	16	\$7,515	16	\$7,515
Level II.1 - Intensive Outpatient	2	\$270					6	\$7,015	10	\$5,828	17	\$12,007	18	\$12,114
Level III.2 - Adult Detoxification									1	\$152			1	\$152
Level III.5 - Residential	2	\$11,160			1	\$5,320			4	\$15,448	3	\$13,288	5	\$20,128

Shoshone Total	6	\$12,443	1	\$332	1	\$5,320	11	\$12,462	14	\$23,286	34	\$33,862	38	\$40,972



Region 1 Total	120	\$320,867	31	\$51,255	48	\$97,769	158	\$397,344	217	\$442,759	727	\$1,119,983	778	\$1,195,720
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Region 2

County: Asotin

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management									1	\$146	1	\$146	1	\$146
Drug Testing									1	\$446	2	\$459	2	\$459
Face to Face GPRA Interview					1	\$11					2	\$23	2	\$23
Level I - Outpatient					1	\$246					2	\$2,042	2	\$2,042
Level II.1 - Intensive Outpatient									1	\$4,191	1	\$4,191	1	\$4,191

Asotin Total					1	\$257			1	\$4,783	3	\$6,862	3	\$6,862



Region 2

County: Clearwater

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment											2	\$236	2	\$236
Case Management	1	\$34			1	\$34			1	\$135	1	\$135	2	\$169
Drug Testing	1	\$27					4	\$122	1	\$14	7	\$162	7	\$162
Face to Face GPRA Interview	1	\$11					10	\$225	1	\$11	16	\$180	17	\$191
Level I - Outpatient	12	\$9,230	1	\$135	1	\$513	11	\$14,237	3	\$920	28	\$19,633	30	\$20,639
Level II.1 - Intensive Outpatient	8	\$5,189					9	\$9,454	5	\$6,307	30	\$26,203	35	\$27,487
Staffed Safe and Sober Adult Housing									1	\$219	1	\$219	1	\$219
Transportation	6	\$9,214					1	\$1,074	1	\$1,279	7	\$10,287	7	\$10,287
.....														
Clearwater Total	20	\$23,705	1	\$135	2	\$547	18	\$25,111	8	\$8,884	55	\$57,056	62	\$59,390



Region 2

County: Idaho

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment					1	\$118	1	\$472	1	\$128	6	\$638	6	\$638
Drug Testing	1	\$14							1	\$14	2	\$27	2	\$27
Face to Face GPRA Interview							1	\$56	2	\$23	3	\$34	3	\$34
Level I - Outpatient	10	\$2,880	1	\$1,561	4	\$9,291	6	\$32,343	6	\$20,330	30	\$47,516	33	\$47,758
Level II.1 - Intensive Outpatient											1	\$405	1	\$405
Level III.5 - Residential	1	\$6,840									2	\$12,312	2	\$12,312
Transportation					1	\$1,065			2	\$2,251	2	\$2,251	2	\$2,251

Idaho Total	10	\$9,734	1	\$1,561	4	\$10,474	6	\$32,871	6	\$22,745	31	\$63,183	34	\$63,425



Region 2

County: Latah

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment											3	\$388	3	\$388
Case Management											2	\$270	2	\$270
Face to Face GPRA Interview									1	\$11	3	\$34	3	\$34
Level I - Outpatient							4	\$1,188	2	\$1,115	9	\$4,101	14	\$6,719
Level II.1 - Intensive Outpatient					1	\$1,953	5	\$18,906	8	\$4,363	21	\$29,930	26	\$33,347
Level III.2 - Adult Detoxification											1	\$912	1	\$912
Level III.5 - Residential	4	\$13,860	1	\$7,920					1	\$540	3	\$13,320	4	\$13,860
Staffed Safe and Sober Adult Housing											2	\$828	2	\$828
.....														
Latah Total	4	\$13,860	1	\$7,920	1	\$1,953	9	\$20,094	11	\$6,029	38	\$49,783	49	\$56,358



Region 2

County: Lewis

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$118	1	\$118	4	\$433	4	\$433
Case Management									1	\$90	2	\$135	2	\$135
Drug Testing					3	\$68	1	\$54	2	\$54	7	\$216	8	\$270
Face to Face GPRA Interview					5	\$68	2	\$101	4	\$45	11	\$135	12	\$146
Level I - Outpatient					8	\$8,651	4	\$7,001	5	\$13,013	19	\$37,789	24	\$39,757
Level II.1 - Intensive Outpatient											2	\$797	2	\$797
Transportation					1	\$44			2	\$3,751	4	\$4,270	4	\$4,270

Lewis Total					8	\$8,830	4	\$7,275	5	\$17,071	21	\$43,775	26	\$45,808



County Utilization Report
All Funding Sources 7/1/2007 - 03/31/2008

Region 2

County: Nez Perce

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$118	2	\$236	7	\$1,357	6	\$747	16	\$1,800	16	\$1,800
Case Management	2	\$146	2	\$1,946	5	\$3,128			24	\$14,310	29	\$16,762	31	\$17,055
Case Management Care Plan Development					1	\$135			2	\$270	2	\$270	2	\$270
Drug Testing	1	\$14	2	\$918	5	\$1,661			31	\$11,502	45	\$15,215	46	\$15,363
Face to Face GPRA Interview	5	\$56	2	\$23	21	\$259	13	\$304	15	\$180	51	\$608	59	\$698
Family / Marriage Education / Life Skills			1	\$60	2	\$520			6	\$933	7	\$1,138	7	\$1,138
Level I - Outpatient	13	\$2,930	1	\$556	40	\$20,508	21	\$25,323	30	\$40,173	92	\$84,845	113	\$92,527
Level II.1 - Intensive Outpatient	10	\$8,442	6	\$16,317	6	\$7,267	33	\$91,196	79	\$176,208	112	\$242,436	130	\$262,113
Level III.1 - Adult Halfway House			1	\$599	1	\$2,693			5	\$23,555	7	\$35,654	7	\$35,654
Level III.2 - Adult Detoxification							1	\$2,128	2	\$1,216			3	\$2,280
Level III.5 - Residential	5	\$34,380					4	\$33,624	7	\$33,136	11	\$63,780	12	\$69,404
Staffed Safe and Sober Adult Housing			2	\$2,611	3	\$7,096			9	\$13,478	10	\$16,457	10	\$16,457
Transportation	1	\$1,041			1	\$31	1	\$224	3	\$694	7	\$2,066	7	\$2,066

Nez Perce Total	25	\$47,009	8	\$23,147	45	\$43,532	53	\$154,156	94	\$316,402	190	\$481,028	227	\$516,822



Region 2 Total	59	\$94,308	11	\$32,763	61	\$65,593	89	\$239,507	125	\$375,915	337	\$701,686	400	\$748,664
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Region 3

County: Adams

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Case Management	1	\$23									1	\$23	1	\$23
Drug Testing									1	\$54	2	\$68	2	\$68
Face to Face GPRA Interview											2	\$34	2	\$34
Level I - Outpatient									1	\$610	6	\$3,465	6	\$3,465
Level II.1 - Intensive Outpatient	1	\$338					1	\$72	1	\$72	2	\$410	2	\$410
Staffed Safe and Sober Adult Housing									1	\$633	1	\$633	1	\$633

Adams Total	1	\$360					1	\$72	2	\$1,368	8	\$4,631	8	\$4,631



Region 3

County: Canyon

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	5	\$675	39	\$4,918	3	\$405	48	\$17,153	23	\$2,324	120	\$14,605	121	\$14,740
Case Management	13	\$4,129	30	\$7,763	9	\$1,710	43	\$15,469	42	\$16,684	115	\$31,624	122	\$34,279
Case Management Care Plan Development					1	\$45	1	\$45	1	\$45	1	\$45	1	\$45
Child Care									1	\$2,980	1	\$2,980	1	\$2,980
Dental Assessment & Cleaning			1	\$1,000			1	\$2,000			1	\$1,000	1	\$1,000
Dental Services			3	\$4,297			5	\$16,476	4	\$6,075	15	\$20,509	16	\$22,499
Drug Testing	12	\$270	25	\$7,182	5	\$1,755	33	\$17,253	40	\$11,705	111	\$32,846	116	\$33,386
Extended Case Management							1	\$79	1	\$79	1	\$79	1	\$79
Face to Face GPRA Interview	5	\$56	36	\$416	8	\$101	36	\$1,204	35	\$394	107	\$1,249	113	\$1,316
Family / Marriage Education / Life Skills			4	\$1,885	1	\$20	6	\$2,875	15	\$14,443	21	\$17,830	24	\$19,315
Level I - Outpatient	70	\$29,927	166	\$124,399	16	\$13,694	113	\$224,867	100	\$108,951	406	\$367,089	436	\$383,568
Level II.1 - Intensive Outpatient	75	\$50,105	70	\$78,709	7	\$9,557	98	\$432,925	122	\$151,168	286	\$362,850	302	\$374,316
Level III.1 - Transitional Housing			1	\$24,080			14	\$553,336	12	\$116,536	15	\$210,336	18	\$221,256
Level III.2 - Adult Detoxification			7	\$2,920	1	\$760	10	\$6,944	17	\$9,984	22	\$11,384	27	\$14,728
Level III.5 - Residential	11	\$140,400	5	\$20,728	1	\$2,432	10	\$103,856	27	\$150,176	42	\$278,496	44	\$292,328



Oral Interpreter / Sign Language (includes travel)			2	\$260							2	\$260	2	\$260
Staffed Safe and Sober Adult Housing			8	\$8,142	1	\$1,426	19	\$38,445	23	\$16,572	39	\$34,627	43	\$37,341
Transportation	3	\$1,219	3	\$3,461	2	\$371	6	\$2,024	12	\$9,571	18	\$13,065	22	\$15,460
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Canyon Total	132	\$226,780	251	\$290,161	29	\$32,276	222	\$1,434,950	222	\$617,685	724	\$1,400,871	776	\$1,468,894



Region 3

County: Gem

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							4	\$1,035	2	\$122	5	\$527	5	\$527
Case Management							3	\$1,643	1	\$90	5	\$1,080	5	\$1,080
Dental Assessment & Cleaning											1	\$707	1	\$707
Dental Services							1	\$2,100			2	\$1,801	2	\$1,801
Drug Testing	1	\$27	1	\$27			2	\$135	2	\$135	5	\$257	5	\$257
Face to Face GPRA Interview							3	\$68	2	\$23	5	\$56	5	\$56
Family / Marriage Education / Life Skills							1	\$25			1	\$25	1	\$25
Level I - Outpatient	2	\$840	2	\$840	1	\$3,747	4	\$11,066	6	\$6,517	24	\$27,296	26	\$29,742
Level II.1 - Intensive Outpatient	3	\$439	1	\$371			3	\$11,519	6	\$7,868	12	\$15,558	13	\$15,648
Level III.1 - Transitional Housing							1	\$16,800	1	\$8,400	1	\$8,400	1	\$8,400
Level III.5 - Residential	2	\$30,600	1	\$20,700							2	\$33,120	2	\$33,120
Staffed Safe and Sober Adult Housing									1	\$690	1	\$690	1	\$690
Transportation									1	\$72	1	\$72	1	\$72

Gem Total	5	\$31,906	2	\$21,939	1	\$3,747	10	\$44,390	11	\$23,917	36	\$89,589	39	\$92,125



Region 3

County: Owyhee

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment							1	\$135	2	\$214	7	\$911	7	\$911
Case Management			1	\$158			2	\$473	2	\$495	3	\$563	4	\$720
Drug Testing			1	\$14			2	\$365	2	\$108	5	\$473	5	\$473
Face to Face GPRA Interview			1	\$11							3	\$34	3	\$34
Family / Marriage Education / Life Skills									1	\$90	2	\$590	2	\$590
Level I - Outpatient	1	\$158	5	\$568			3	\$1,021	2	\$3,036	14	\$5,643	15	\$5,771
Level II.1 - Intensive Outpatient			1	\$1,262			4	\$7,777	2	\$3,337	8	\$8,503	8	\$8,503
Level III.5 - Residential					1	\$10,488			1	\$10,488			1	\$10,488
Staffed Safe and Sober Adult Housing									1	\$2,059	1	\$2,059	1	\$2,059
Owyhee Total	1	\$158	6	\$2,012	1	\$10,488	8	\$9,770	6	\$19,826	25	\$18,775	28	\$29,548



Region 3

County: Payette

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$194			4	\$1,080	2	\$115	7	\$734	8	\$869
Case Management			4	\$945	2	\$270	5	\$7,380	18	\$4,128	25	\$5,231	27	\$7,301
Case Management Care Plan Development									1	\$90	1	\$90	1	\$90
Dental Services							1	\$1,710			2	\$2,100	2	\$2,100
Drug Testing			3	\$851	2	\$216	4	\$1,323	20	\$2,957	26	\$3,429	27	\$3,470
Face to Face GPRA Interview											2	\$23	2	\$23
Family / Marriage Education / Life Skills							1	\$1,370	1	\$685	1	\$685	1	\$685
Level I - Outpatient	1	\$113	5	\$2,531			14	\$14,812	28	\$22,293	53	\$41,234	55	\$41,669
Level II.1 - Intensive Outpatient	1	\$90	6	\$2,564	3	\$2,578	13	\$22,645	29	\$19,122	41	\$27,511	44	\$30,150
Level III.2 - Adult Detoxification											1	\$456	1	\$456
Level III.5 - Residential									1	\$6,992	2	\$8,968	2	\$8,968
Staffed Safe and Sober Adult Housing			4	\$7,176	2	\$943	5	\$7,314	26	\$30,671	34	\$39,192	35	\$39,502
Transportation			1	\$41			2	\$3,937	6	\$3,069	6	\$3,124	7	\$3,173

Payette Total	2	\$203	12	\$14,302	4	\$4,007	27	\$61,571	55	\$90,121	95	\$132,776	100	\$138,455



Region 3

County: Washington

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Extended Case Management							1	\$270			1	\$135	1	\$135
Level I - Outpatient			1	\$138			3	\$1,410			7	\$3,678	7	\$3,678
Level II.1 - Intensive Outpatient					1	\$189	3	\$1,610	3	\$569	5	\$1,118	6	\$1,246
Level III.1 - Transitional Housing							1	\$5,600			1	\$2,800	1	\$2,800

Washington Total			1	\$138	1	\$189	6	\$8,890	3	\$569	12	\$7,731	13	\$7,859



Region 3 Total	141	\$259,407	271	\$328,552	36	\$50,708	272	\$1,559,643	298	\$753,486	896	\$1,654,372	960	\$1,741,513
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County Utilization Report

All Funding Sources 7/1/2007 - 03/31/2008

Region 4 County: Ada

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	8	\$1,210	5	\$585	2	\$270	40	\$11,905	21	\$2,993	104	\$14,171	104	\$14,171
Case Management	23	\$1,519	35	\$11,531	14	\$3,926	102	\$80,764	185	\$49,061	357	\$108,394	376	\$110,543
Case Management Care Plan Development							1	\$405	6	\$720	6	\$720	6	\$720
Child Care			2	\$104	1	\$89	4	\$293	4	\$1,083	8	\$1,522	10	\$1,652
Dental Services			4	\$1,875	1	\$142	4	\$21,058	11	\$11,446	30	\$34,562	32	\$35,445
Drug Testing	63	\$5,184	49	\$8,680	19	\$3,956	138	\$37,719	248	\$38,552	503	\$85,235	529	\$87,786
Emergency/Temporary Housing							1	\$375	1	\$125	1	\$125	1	\$125
Extended Case Management							4	\$518			3	\$203	4	\$259
Face to Face GPRA Interview	22	\$270	15	\$169	4	\$45	49	\$1,046	59	\$698	169	\$1,924	177	\$2,025
Family / Marriage Education / Life Skills	1	\$38	14	\$4,405	8	\$1,531	31	\$21,583	91	\$29,955	142	\$51,139	150	\$53,569
Level I - Outpatient	105	\$43,406	49	\$32,012	19	\$15,857	165	\$283,628	158	\$110,920	497	\$369,777	521	\$383,308
Level II.1 - Intensive Outpatient	116	\$102,154	33	\$29,921	11	\$7,870	104	\$151,710	232	\$217,966	409	\$398,055	448	\$427,027
Level III.1 - Adult Halfway House									1	\$1,026			1	\$1,026
Level III.1 - Transitional Housing					1	\$11,200	12	\$215,180	5	\$62,020	9	\$81,200	14	\$122,920
Level III.2 - Adult Detoxification			4	\$2,432	1	\$608	13	\$10,208	44	\$23,680	39	\$20,752	58	\$30,920



County Utilization Report

All Funding Sources 7/1/2007 - 03/31/2008

Level III.5 - Residential	41	\$215,200	3	\$16,920	1	\$4,680	16	\$134,256	43	\$189,238	75	\$365,134	89	\$407,662
Staffed Safe and Sober Adult Housing			23	\$21,137	5	\$4,014	51	\$94,128	173	\$158,994	233	\$240,661	246	\$249,263
Transportation	59	\$20,008	24	\$4,967	7	\$1,189	42	\$22,253	113	\$32,303	220	\$65,211	231	\$69,537
.....														
Ada Total	225	\$388,988	105	\$134,737	33	\$55,376	309	\$1,087,026	472	\$930,779	1,087	\$1,838,784	1,184	\$1,997,957



Region 4

County: Boise

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management							1	\$1,868	3	\$2,374	4	\$3,409	4	\$3,409
Dental Services											1	\$1,574	1	\$1,574
Drug Testing							1	\$216	3	\$338	3	\$338	3	\$338
Family / Marriage Education / Life Skills							1	\$525	3	\$913	4	\$1,538	4	\$1,538
Level I - Outpatient							1	\$43	1	\$43	3	\$236	3	\$236
Level II.1 - Intensive Outpatient							1	\$620	3	\$2,053	3	\$2,053	3	\$2,053
Level III.5 - Residential							1	\$1,216			1	\$608	1	\$608
Staffed Safe and Sober Adult Housing							1	\$2,208	3	\$3,887	3	\$3,887	3	\$3,887
Transportation							1	\$1,089	3	\$1,145	3	\$1,145	3	\$1,145

Boise Total							2	\$7,784	3	\$10,752	6	\$14,788	6	\$14,788



County Utilization Report
All Funding Sources 7/1/2007 - 03/31/2008

Region 4 County: Elmore

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment			2	\$253			2	\$388			3	\$388	3	\$388
Case Management							1	\$675	1	\$225	1	\$225	1	\$225
Dental Services			1	\$292			1	\$584			1	\$292	1	\$292
Drug Testing							1	\$41	1	\$14	1	\$14	1	\$14
Face to Face GPRA Interview			1	\$11					1	\$11	2	\$23	2	\$23
Family / Marriage Education / Life Skills							1	\$128	1	\$43	1	\$43	1	\$43
Level I - Outpatient			1	\$964			2	\$1,221	2	\$194	4	\$1,281	4	\$1,281
Level II.1 - Intensive Outpatient			1	\$180	1	\$1,508	1	\$481	4	\$2,610	8	\$4,984	9	\$5,145
Level III.2 - Adult Detoxification					1	\$608	1	\$1,216			1	\$152	2	\$760
Level III.5 - Residential							1	\$5,320			1	\$5,320	1	\$5,320
Oral Interpreter / Sign Language (includes travel)			1	\$709							1	\$709	1	\$709
Staffed Safe and Sober Adult Housing							2	\$748	1	\$196	2	\$357	2	\$357
Elmore Total			6	\$2,409	2	\$2,116	7	\$10,800	6	\$3,291	18	\$13,787	20	\$14,555

Region 4

County: Valley

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$135			1	\$270			1	\$135	1	\$135
Case Management							1	\$743			2	\$878	2	\$878
Dental Services											1	\$774	1	\$774
Drug Testing	1	\$14	1	\$41			2	\$473	1	\$68	11	\$540	11	\$540
Face to Face GPRA Interview			1	\$11			1	\$23	1	\$11	6	\$68	6	\$68
Family / Marriage Education / Life Skills							1	\$30			1	\$15	1	\$15
Level I - Outpatient	4	\$1,020	1	\$485			6	\$8,704	3	\$823	22	\$11,961	24	\$12,119
Level II.1 - Intensive Outpatient			1	\$2,680			4	\$22,340	3	\$822	5	\$7,371	8	\$9,418
Level III.5 - Residential			1	\$5,168			2	\$26,752	1	\$2,160	2	\$8,968	3	\$11,128
Staffed Safe and Sober Adult Housing							1	\$4,991			2	\$4,646	2	\$4,646
Transportation							1	\$10			2	\$68	2	\$68

Valley Total	4	\$1,034	1	\$8,520			7	\$64,335	4	\$3,883	23	\$35,422	27	\$39,788



Region 4 Total	229	\$390,022	112	\$145,667	35	\$57,491	323	\$1,169,946	483	\$948,705	1,130	\$1,902,781	1,233	\$2,067,088
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Region 5

County: Blaine

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment			1	\$135							3	\$405	3	\$405
Case Management			1	\$90					2	\$270	2	\$270	2	\$270
Drug Testing			1	\$27					2	\$54	2	\$54	2	\$54
Extended Case Management									1	\$405	1	\$405	1	\$405
Family / Marriage Education / Life Skills									1	\$300	1	\$300	1	\$300
Level I - Outpatient			1	\$86					1	\$86	1	\$86	1	\$86
Level II.1 - Intensive Outpatient	1	\$191	1	\$513					2	\$1,604	3	\$1,796	3	\$1,796
Level III.5 - Residential									1	\$2,280	1	\$2,280	1	\$2,280
Medical Needs Benefit									1	\$15	1	\$15	1	\$15
Staffed Safe and Sober Adult Housing			1	\$817					2	\$978	2	\$978	2	\$978
Transportation									1	\$791	1	\$791	1	\$791

Blaine Total	1	\$191	2	\$1,667					2	\$6,782	6	\$7,379	6	\$7,379



Region 5

County: Cassia

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			5	\$658	2	\$270	3	\$759	3	\$405	15	\$1,851	16	\$1,918
Case Management			2	\$56			4	\$428	2	\$90	7	\$315	7	\$315
Face to Face GPRA Interview	2	\$23	6	\$68			6	\$90	2	\$23	14	\$158	17	\$191
Level I - Outpatient	14	\$6,398	10	\$4,322			16	\$19,841	8	\$6,829	42	\$25,638	49	\$28,902
Level II.1 - Intensive Outpatient	11	\$9,844	10	\$6,199			14	\$22,044	16	\$12,167	41	\$30,413	46	\$34,261
Level III.5 - Residential	2	\$21,600					3	\$19,364	2	\$7,448	5	\$34,368	5	\$34,368

Cassia Total	23	\$37,865	22	\$11,303	2	\$270	28	\$62,526	21	\$26,962	86	\$92,741	95	\$99,956



Region 5

County: Gooding

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	1	\$45	2	\$194			6	\$1,422	3	\$312	15	\$1,678	15	\$1,678
Case Management			1	\$90			3	\$630	1	\$0	3	\$203	3	\$203
Drug Testing			1	\$14			5	\$473	3	\$168	8	\$384	8	\$384
Face to Face GPRA Interview	2	\$23	2	\$23			2	\$68	2	\$23	10	\$113	10	\$113
Level I - Outpatient	10	\$3,974	8	\$3,970			10	\$12,499	5	\$4,751	25	\$15,717	27	\$16,423
Level II.1 - Intensive Outpatient	6	\$1,671	5	\$1,234	1	\$567	11	\$26,872	8	\$12,167	25	\$28,732	29	\$29,781
Level III.5 - Residential	1	\$4,500							1	\$608	3	\$9,364	4	\$13,620
Transportation							2	\$5,543			2	\$1,875	2	\$1,875

Gooding Total	16	\$10,212	13	\$5,525	1	\$567	18	\$47,507	11	\$18,028	55	\$58,066	60	\$64,076

Region 5

County: Jerome

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			5	\$534	1	\$135	6	\$1,428	2	\$270	26	\$3,565	26	\$3,565
Case Management			1	\$45			4	\$1,811	2	\$259	8	\$1,485	9	\$1,530
Drug Testing	1	\$54	3	\$203	2	\$122	8	\$1,026	5	\$257	13	\$756	15	\$824
Face to Face GPRA Interview	2	\$23	4	\$45	1	\$11	6	\$124	6	\$79	20	\$236	21	\$248
Family / Marriage Education / Life Skills							1	\$5,700			2	\$3,400	2	\$3,400
Level I - Outpatient	9	\$6,186	17	\$11,046	1	\$225	16	\$28,013	10	\$7,122	49	\$33,492	51	\$37,010
Level II.1 - Intensive Outpatient	5	\$3,265	8	\$11,120	3	\$5,353	16	\$34,630	19	\$19,569	43	\$54,158	47	\$55,372
Level III.5 - Residential	2	\$18,720	1	\$5,220					3	\$9,120	4	\$23,584	5	\$27,840
Oral Interpreter / Sign Language (includes travel)			4	\$370							4	\$370	4	\$370
Transportation							1	\$78	1	\$1,856	3	\$2,716	3	\$2,716
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Jerome Total	14	\$28,247	28	\$28,583	3	\$5,846	32	\$72,810	28	\$38,531	104	\$123,763	111	\$132,874



Region 5

County: Lincoln

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment			1	\$135							1	\$135	1	\$135
Drug Testing							1	\$81	1	\$81	1	\$81	1	\$81
Face to Face GPRA Interview			1	\$11			1	\$23	1	\$11	2	\$23	3	\$34
Level I - Outpatient			1	\$351			1	\$171	1	\$21	4	\$709	5	\$794
Level II.1 - Intensive Outpatient							2	\$5,127	1	\$3,198	2	\$5,127	2	\$5,127
Level III.5 - Residential									1	\$304	1	\$304	1	\$304
Oral Interpreter / Sign Language (includes travel)			1	\$119							1	\$119	1	\$119
Lincoln Total			2	\$616			4	\$5,401	3	\$3,616	8	\$6,497	10	\$6,594



Region 5

County: Minidoka

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment	1	\$118	7	\$839			6	\$959	4	\$484	19	\$2,462	19	\$2,462
Case Management			4	\$135			3	\$2,063	2	\$506	8	\$713	8	\$713
Drug Testing	1	\$54	2	\$284			1	\$378	1	\$95	3	\$378	3	\$378
Face to Face GPRA Interview			2	\$23	1	\$11	5	\$135	8	\$90	13	\$146	13	\$146
Family / Marriage Education / Life Skills							2	\$2,249	1	\$555	2	\$585	2	\$585
Level I - Outpatient	16	\$8,107	16	\$17,692	1	\$0	17	\$43,929	11	\$16,819	44	\$51,393	45	\$52,077
Level II.1 - Intensive Outpatient	9	\$9,938	4	\$1,975			10	\$16,918	8	\$5,520	22	\$24,848	23	\$24,933
Level III.5 - Residential	3	\$9,657			1	\$13,528	5	\$74,689	1	\$7,752	8	\$51,761	8	\$51,761
Oral Interpreter / Sign Language (includes travel)			2	\$149							2	\$149	2	\$149
Staffed Safe and Sober Adult Housing			1	\$2,542			1	\$5,289	1	\$1,322	2	\$3,864	2	\$3,864
Transportation							1	\$482	1	\$120	1	\$120	1	\$120

Minidoka Total	26	\$27,874	27	\$23,637	1	\$13,539	31	\$147,090	20	\$33,263	84	\$136,420	86	\$137,189



County Utilization Report
All Funding Sources 7/1/2007 - 03/31/2008

Region 5

County: Twin Falls

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	3	\$264	13	\$1,485	2	\$270	17	\$3,157	18	\$2,240	65	\$8,047	65	\$8,047
Case Management	13	\$3,915	3	\$1,058	1	\$630	7	\$1,316	17	\$3,274	33	\$8,494	37	\$8,741
Case Management Care Plan Development							1	\$68			1	\$68	1	\$68
Drug Testing	19	\$2,336	5	\$311	1	\$41	9	\$986	10	\$783	36	\$3,537	38	\$3,834
Face to Face GPRA Interview	14	\$158	12	\$135			22	\$540	26	\$304	67	\$788	72	\$855
Family / Marriage Education / Life Skills	2	\$40	1	\$30	1	\$2,300	2	\$3,175	6	\$6,333	12	\$10,223	12	\$10,223
Level I - Outpatient	61	\$32,704	26	\$13,325	2	\$1,412	66	\$61,630	54	\$37,606	193	\$121,700	208	\$128,546
Level II.1 - Intensive Outpatient	50	\$30,338	28	\$24,328	2	\$5,007	54	\$137,306	83	\$103,840	174	\$203,385	195	\$228,085
Level III.1 - Adult Halfway House									2	\$3,933	1	\$1,753	2	\$3,933
Level III.5 - Residential	13	\$131,940	3	\$22,572	1	\$2,280	5	\$59,992	18	\$62,704	27	\$184,764	34	\$206,652
Oral Interpreter / Sign Language (includes travel)			1	\$215							1	\$215	1	\$215
Staffed Safe and Sober Adult Housing			1	\$345					5	\$4,911	4	\$4,899	5	\$4,911
Transportation	10	\$1,779	2	\$620			3	\$2,019	6	\$2,180	17	\$5,236	18	\$5,495

Twin Falls Total	106	\$203,473	62	\$64,421	7	\$11,940	105	\$270,189	136	\$228,106	368	\$553,106	403	\$609,605



Region 5 Total	185	\$307,863	154	\$135,753	14	\$32,161	213	\$605,523	216	\$355,288	698	\$977,972	758	\$1,057,672
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County Utilization Report
All Funding Sources 7/1/2007 - 03/31/2008

Region 6

County: Bannock

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	6	\$627	6	\$945	6	\$855	22	\$4,723	17	\$2,324	79	\$10,568	81	\$10,838
Case Management	5	\$630	9	\$5,884	5	\$1,879	23	\$21,578	49	\$21,071	97	\$38,914	100	\$39,454
Case Management Care Plan Development			1	\$135	1	\$135			2	\$270	2	\$270	2	\$270
Cultural Activity / Activity Therapy	7	\$1,020	1	\$300	7	\$1,020					6	\$960	7	\$1,020
Dental Services							2	\$19,508	2	\$2,273	8	\$10,935	8	\$10,935
Drug Testing	7	\$284	10	\$1,296	16	\$1,040	36	\$9,882	31	\$3,605	79	\$6,764	84	\$7,331
Extended Case Management			7	\$4,410	4	\$3,787	32	\$42,159	15	\$13,230	39	\$23,350	42	\$25,566
Face to Face GPRA Interview	12	\$135	5	\$56	10	\$113	14	\$236	16	\$180	52	\$585	58	\$653
Family / Marriage Education / Life Skills			5	\$15,323	2	\$2,251	12	\$8,286	16	\$29,491	32	\$41,746	34	\$42,203
Level I - Outpatient	94	\$97,066	30	\$27,568	31	\$18,005	45	\$91,841	42	\$34,792	210	\$199,843	219	\$206,397
Level II.1 - Intensive Outpatient	16	\$7,958	25	\$33,504	12	\$24,429	58	\$191,516	85	\$124,445	211	\$298,354	222	\$311,741
Level III.1 - Adult Halfway House							1	\$599	2	\$1,881	6	\$11,671	6	\$11,671
Level III.1 - Transitional Housing							1	\$140	1	\$140	1	\$140	1	\$140
Level III.2 - Adult Detoxification									2	\$1,216	2	\$1,216	2	\$1,216
Level III.5 - Residential	18	\$197,289	2	\$608	6	\$44,594	12	\$155,958	16	\$74,544	43	\$353,970	47	\$372,818



County Utilization Report

All Funding Sources 7/1/2007 - 03/31/2008

Medical Needs Benefit			2	\$40	2	\$87	14	\$1,653	11	\$779	17	\$808	19	\$928
Staffed Safe and Sober Adult Housing			3	\$4,370	1	\$690	4	\$12,029	11	\$12,754	21	\$20,332	22	\$20,988
Transportation	4	\$2,054	14	\$13,662	11	\$7,786	33	\$60,052	34	\$24,640	69	\$46,507	74	\$52,674
.....														
Bannock Total	116	\$307,062	52	\$108,100	46	\$106,669	106	\$620,159	128	\$347,634	467	\$1,066,933	489	\$1,116,841



Region 6

County: Bear Lake

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$315			1	\$158	1	\$158
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient	1	\$221	2	\$1,155			2	\$2,009	4	\$2,417	8	\$4,072	8	\$4,072
Level II.1 - Intensive Outpatient			1	\$1,535			1	\$3,621			4	\$7,302	4	\$7,302
Level III.5 - Residential	1	\$3,600					2	\$17,328			3	\$12,264	3	\$12,264

Bear Lake Total	2	\$3,821	3	\$2,690			4	\$23,274	4	\$2,417	14	\$23,807	14	\$23,807

Region 6

County: Bingham

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	5	\$353	9	\$1,086	5	\$770	9	\$2,643	9	\$1,147	41	\$4,740	43	\$5,010
Case Management	6	\$214	2	\$1,114	7	\$236	4	\$574	4	\$1,586	13	\$1,744	16	\$2,228
Cultural Activity / Activity Therapy	15	\$1,980			15	\$1,980	1	\$90			14	\$1,830	15	\$1,980
Dental Services			1	\$1,059					1	\$1,059	1	\$1,059	1	\$1,059
Drug Testing	15	\$608	5	\$203	32	\$1,188	9	\$1,013	11	\$675	52	\$2,052	57	\$2,349
Extended Case Management					3	\$1,373	1	\$270	2	\$1,238	4	\$2,475	4	\$2,475
Face to Face GPRA Interview	4	\$45	3	\$34	14	\$158	6	\$146	9	\$113	27	\$315	32	\$371
Family / Marriage Education / Life Skills			1	\$306	1	\$861			4	\$2,824	4	\$2,824	4	\$2,824
Level I - Outpatient	28	\$10,554	16	\$9,212	62	\$26,623	18	\$40,628	14	\$8,701	107	\$68,324	120	\$71,843
Level II.1 - Intensive Outpatient	13	\$8,543	27	\$40,757	16	\$22,812	24	\$76,773	32	\$55,018	118	\$196,719	121	\$202,198
Level III.1 - Adult Halfway House			1	\$1,305			1	\$2,790	1	\$1,026	4	\$6,874	4	\$6,874
Level III.5 - Residential	1	\$11,970	3	\$19,840	9	\$88,856	6	\$58,784	12	\$54,344	22	\$152,938	28	\$199,602
Medical Needs Benefit											1	\$76	1	\$76
Oral Interpreter / Sign Language (includes travel)			1	\$169							1	\$169	1	\$169
Staffed Safe and Sober Adult Housing			1	\$805	1	\$1,771			5	\$6,325	4	\$6,026	5	\$6,325



Transportation	14	\$3,859	1	\$41	16	\$5,118	2	\$675	3	\$1,059	17	\$6,540	19	\$6,708
.....														
Bingham Total	46	\$38,126	51	\$75,931	84	\$151,747	45	\$184,386	57	\$135,114	256	\$454,705	276	\$512,091



Region 6

County: Caribou

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment											1	\$90	1	\$90
Face to Face GPRA Interview	1	\$11					2	\$56	1	\$11	4	\$56	4	\$56
Level I - Outpatient	6	\$2,066	3	\$905	1	\$599	6	\$6,922	4	\$1,931	24	\$11,878	24	\$11,878
Level II.1 - Intensive Outpatient	2	\$225							5	\$3,176	14	\$19,241	14	\$19,241
Level III.5 - Residential	2	\$16,560	1	\$5,760					1	\$10,800	2	\$16,560	2	\$16,560

Caribou Total	8	\$18,862	3	\$6,665	1	\$599	6	\$6,978	8	\$15,919	37	\$47,825	37	\$47,825



Region 6

County: Franklin

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment									1	\$79	3	\$414	3	\$414
Case Management							1	\$563			1	\$281	1	\$281
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient	1	\$225	1	\$257			4	\$2,201			13	\$5,323	13	\$5,323
Level II.1 - Intensive Outpatient	2	\$1,178	1	\$86			5	\$2,439	5	\$5,312	14	\$11,300	15	\$11,556

Franklin Total	3	\$1,403	2	\$342			8	\$5,203	5	\$5,390	26	\$17,330	27	\$17,587



Region 6

County: Oneida

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$135					1	\$135	5	\$641	5	\$641
Dental Services							1	\$1,872	1	\$936	3	\$3,815	3	\$3,815
Drug Testing											4	\$68	4	\$68
Face to Face GPRA Interview											1	\$11	1	\$11
Level I - Outpatient							4	\$6,945			19	\$19,101	19	\$19,101
Level II.1 - Intensive Outpatient							3	\$7,787	1	\$590	8	\$14,050	8	\$14,050

Oneida Total			1	\$135			7	\$16,605	2	\$1,661	29	\$37,686	29	\$37,686



Region 6

County: Power

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			6	\$793			4	\$1,091			12	\$1,557	12	\$1,557
Case Management	3	\$540	6	\$2,306			1	\$79	1	\$855	10	\$3,308	12	\$3,443
Drug Testing			1	\$189			1	\$189	2	\$311	3	\$365	3	\$365
Face to Face GPRA Interview			2	\$23			1	\$11	2	\$23	6	\$68	7	\$79
Level I - Outpatient	2	\$754	3	\$2,106			2	\$2,929	2	\$2,096	17	\$14,219	18	\$15,802
Level II.1 - Intensive Outpatient			4	\$4,844			4	\$13,788	3	\$4,595	24	\$30,196	25	\$30,601
Level III.5 - Residential											1	\$4,864	1	\$4,864
Transportation			2	\$648					2	\$548	3	\$1,048	3	\$1,048
.....														
Power Total	5	\$1,294	15	\$10,909			9	\$18,087	4	\$8,427	49	\$55,624	51	\$57,758



Region 6 Total	180	\$370,569	124	\$204,772	131	\$259,015	183	\$874,691	208	\$516,562	873	\$1,703,910	918	\$1,813,594
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Region 7

County: Bonneville

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	2	\$270	5	\$639	4	\$528	17	\$3,931	24	\$3,019	83	\$10,037	83	\$10,037
Case Management			2	\$1,238	6	\$3,341	9	\$7,290	19	\$9,641	43	\$25,234	50	\$26,100
Dental Assessment & Cleaning											1	\$777	1	\$777
Dental Services											8	\$13,505	8	\$13,505
Drug Testing	4	\$68	3	\$81	6	\$540	15	\$2,133	30	\$2,133	55	\$3,078	62	\$3,685
Face to Face GPRA Interview	1	\$11	3	\$34			6	\$135	12	\$135	33	\$371	33	\$371
Family / Marriage Education / Life Skills			3	\$3,331	5	\$4,913	21	\$28,131	37	\$30,224	69	\$54,945	74	\$59,295
Level I - Outpatient	11	\$6,207	24	\$13,979	6	\$3,874	53	\$71,173	39	\$25,741	155	\$101,038	160	\$104,485
Level II.1 - Intensive Outpatient	41	\$55,683	21	\$26,562	11	\$18,718	51	\$146,251	102	\$140,814	253	\$402,913	262	\$411,880
Level III.1 - Adult Halfway House			1	\$1,575			2	\$1,710	6	\$8,123	7	\$9,698	7	\$9,698
Level III.5 - Residential	13	\$130,518	3	\$3,952	2	\$5,160	10	\$188,712	18	\$86,212	37	\$235,142	38	\$237,270
Staffed Safe and Sober Adult Housing			3	\$3,117	5	\$7,003	21	\$44,482	37	\$48,691	68	\$92,989	73	\$96,841
Transportation			2	\$154	4	\$3,540	15	\$5,584	18	\$2,471	38	\$10,454	40	\$10,498

Bonneville Total	54	\$192,757	50	\$54,661	23	\$47,616	115	\$499,534	170	\$357,203	489	\$960,181	506	\$984,441



Region 7

County: Butte

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$270	1	\$197	3	\$512	3	\$512
Case Management					1	\$776	2	\$6,311			3	\$3,353	3	\$3,353
Case Management Care Plan Development							1	\$360			1	\$180	1	\$180
Face to Face GPRA Interview							1	\$23			2	\$23	2	\$23
Level I - Outpatient			1	\$2,047	1	\$1,027	4	\$9,931	4	\$4,295	9	\$7,975	10	\$8,232
Level II.1 - Intensive Outpatient							1	\$513			1	\$171	1	\$171
Transportation					1	\$166					1	\$166	1	\$166

Butte Total			1	\$2,047	1	\$1,969	5	\$17,408	4	\$4,492	12	\$12,379	13	\$12,635



Region 7

County: Custer

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	1	\$68									5	\$540	5	\$540
Level I - Outpatient							3	\$962			4	\$2,691	4	\$2,691
Level II.1 - Intensive Outpatient							1	\$1,518			4	\$5,473	4	\$5,473

Custer Total	1	\$68					4	\$2,480			10	\$8,704	10	\$8,704



Region 7

County: Fremont

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment	1	\$93					6	\$1,037	3	\$312	11	\$1,035	11	\$1,035
Case Management			1	\$1,170			1	\$135	1	\$23	4	\$2,498	4	\$2,498
Dental Services									1	\$360	3	\$1,098	3	\$1,098
Face to Face GPRA Interview					1	\$11	1	\$34	1	\$11	8	\$101	8	\$101
Level I - Outpatient			2	\$2,744			1	\$4,917	2	\$652	15	\$21,527	15	\$21,527
Level II.1 - Intensive Outpatient	4	\$2,251	1	\$106	1	\$2,332	13	\$36,714	12	\$17,839	39	\$57,754	39	\$57,754
Level III.1 - Adult Halfway House							1	\$770	1	\$385	2	\$1,454	2	\$1,454
Level III.5 - Residential	1	\$20,340					2	\$30,400	4	\$25,992	7	\$57,884	7	\$57,884
Staffed Safe and Sober Adult Housing							2	\$127	1	\$12	2	\$35	2	\$35
Transportation							1	\$9	1	\$9	1	\$9	1	\$9

Fremont Total	6	\$22,684	3	\$4,020	1	\$2,344	17	\$74,142	15	\$45,595	63	\$143,394	63	\$143,394



Region 7

County: Jefferson

Level of Care	Adolescent Clients	Adolescent Funds	Hispanic Clients	Hispanic Funds	Native American Clients	Native American Funds	PWWC Clients	PWWC Funds	IV User Clients	IV User Funds	Court Supervised Clients	Court Supervised Funds	All Clients Clients	All Clients Funds
Assessment	2	\$339	1	\$166			2	\$388	2	\$284	13	\$1,640	13	\$1,640
Case Management									1	\$259	1	\$56	2	\$315
Drug Testing	1	\$14	1	\$14			1	\$27	2	\$27	3	\$41	4	\$54
Face to Face GPRA Interview	1	\$11	1	\$11	1	\$11	2	\$56	1	\$11	5	\$56	5	\$56
Family / Marriage Education / Life Skills									1	\$250			1	\$250
Level I - Outpatient	3	\$1,384	6	\$5,139	1	\$3,169	4	\$15,479	3	\$7,578	18	\$25,346	18	\$25,346
Level II.1 - Intensive Outpatient	12	\$8,230	2	\$4,506			9	\$23,207	11	\$10,066	40	\$50,439	43	\$51,779
Level III.1 - Adult Halfway House							1	\$770	1	\$1,454	2	\$1,710	2	\$1,710
Level III.5 - Residential							2	\$17,024	4	\$25,384	4	\$25,384	4	\$25,384
Oral Interpreter / Sign Language (includes travel)			1	\$204							1	\$204	1	\$204
Staffed Safe and Sober Adult Housing							1	\$35	2	\$782	1	\$35	2	\$782
Transportation									1	\$10	1	\$1,369	2	\$1,379

Jefferson Total	17	\$9,977	10	\$10,039	1	\$3,180	15	\$56,985	15	\$46,104	69	\$106,279	72	\$108,899



Region 7

County: Lemhi

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	1	\$135	1	\$135	1	\$79	1	\$675	1	\$293	13	\$1,710	13	\$1,710
Case Management											1	\$214	1	\$214
Drug Testing											1	\$14	1	\$14
Face to Face GPRA Interview					1	\$11					2	\$23	2	\$23
Level I - Outpatient	1	\$169	1	\$257					1	\$257	3	\$1,623	3	\$1,623
Level II.1 - Intensive Outpatient	1	\$326	1	\$1,840	2	\$3,464	2	\$5,401	4	\$909	19	\$20,701	19	\$20,701
Level III.5 - Residential					1	\$3,800	2	\$24,624	1	\$4,256	4	\$13,224	4	\$13,224

Lemhi Total	3	\$630	3	\$2,232	3	\$7,354	2	\$30,700	5	\$5,714	31	\$37,507	31	\$37,507



Region 7

County: Madison

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment									1	\$145	4	\$283	4	\$283
Case Management											1	\$45	1	\$45
Dental Services							1	\$6,262			2	\$4,660	2	\$4,660
Drug Testing									1	\$14	1	\$14	1	\$14
Face to Face GPRA Interview							1	\$23	1	\$11	4	\$45	4	\$45
Level I - Outpatient	1	\$331					3	\$13,067	2	\$2,587	7	\$15,676	7	\$15,676
Level II.1 - Intensive Outpatient	2	\$562	2	\$1,802	1	\$1,004	4	\$21,810	5	\$4,725	29	\$49,431	29	\$49,431
Level III.1 - Adult Halfway House					1	\$128	1	\$128	2	\$1,411	1	\$1,283	2	\$1,411
Level III.5 - Residential	1	\$2,052							2	\$8,056	3	\$16,264	3	\$16,264
Madison Total	3	\$2,946	2	\$1,802	2	\$1,132	8	\$41,290	10	\$16,949	40	\$87,699	41	\$87,827



Region 7

County: Teton

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment					1	\$104			1	\$104	2	\$239	2	\$239
Case Management							1	\$1,305	2	\$1,035	6	\$3,645	6	\$3,645
Face to Face GPRA Interview									1	\$11	4	\$45	4	\$45
Level I - Outpatient			1	\$2,533					1	\$214	6	\$6,775	6	\$6,775
Level II.1 - Intensive Outpatient							2	\$3,782	1	\$770	11	\$14,273	11	\$14,273
Level III.5 - Residential							1	\$6,688	1	\$3,344	1	\$3,344	1	\$3,344

Teton Total			1	\$2,533	1	\$104	2	\$11,775	3	\$5,477	18	\$28,321	18	\$28,321



Region 7 Total	84	\$229,061	70	\$77,334	31	\$63,698	165	\$734,313	217	\$481,534	726	\$1,384,464	746	\$1,411,728
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Region None

County: Unknown

Level of Care	Adolescent		Hispanic		Native American		PWWC		IV User		Court Supervised		All Clients	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							3	\$680			4	\$590	4	\$590
Case Management	2	\$90			30	\$3,474	3	\$585	1	\$11	19	\$2,360	30	\$3,474
Face to Face GPRA Interview					2	\$23	1	\$11			2	\$23	3	\$34
Family / Marriage Education / Life Skills					4	\$63					1	\$25	4	\$63
Level I - Outpatient	1	\$43			29	\$5,325	4	\$659			22	\$4,343	31	\$5,499
Level III.5 - Residential					10	\$39,672			1	\$5,168	8	\$30,096	10	\$39,672
Transportation					13	\$5,161			1	\$670	10	\$4,121	13	\$5,161

Unknown Total	2	\$133			36	\$53,716	7	\$1,936	4	\$5,849	32	\$41,558	51	\$54,493



Region None Total	2	\$133	36	\$53,716	6	\$1,936	1	\$5,849	28	\$41,558	41	\$54,493
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Region Unknown County: Unknown

Level of Care	Adolescent Clients	Funds	Hispanic Clients	Funds	Native American Clients	Funds	PWWC Clients	Funds	IV User Clients	Funds	Court Supervised Clients	Funds	All Clients Clients	Funds
Assessment									1	\$138	3	\$391	5	\$644
Level I - Outpatient			2	\$257									2	\$257
Level II.1 - Intensive Outpatient											1	\$197	1	\$197
Level III.2 - Adult Detoxification							1	\$80	2	\$608	1	\$304	3	\$688
Unknown Total			2	\$257			7	\$80	4	\$746	32	\$891	51	\$1,785



Region Unknown Total	2	\$257		1	\$80	3	\$746	4	\$891	10	\$1,785
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